

ROYALTY
ASSOCIATION

FRANCHISES MASTER-SHEET INDICATION OF THE ADDED 40% ANNUAL ROYALTIES TAX ASSOCIATION.					
INCOME					
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SALES		50955844	53503636	56178817	58987757
LESS: COST OF GOODS SOLD (52%)	0	26497038	27821889	29212983	30673632
GROSS PROFIT (48%)	0	24458805	25681745	26965832	28314123
OTHER INCOME					
32% OF THE ENERGY ON (KWH) MODELS SALES	0	14946079	15693382	16478051	17301953
15% DEALER LICENSE CHARGE		1725972	1812270	1902883	1998027
NET LEASING INCOME	0	6223552	6534729	6861465	7204538
TOTAL OTHER INCOME	0	22895603	24040381	25242399	26504518
TOTAL INCOME	0	47354408	49722126	52208231	54818641
EXPENSES					
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
OFFICERS PAYROLL	0	200000	250000	312500	390625
OTHER PAYROLL	5000	173400	192820	205098	215351
PAYROLL TAXES 13%	0	32000	32000	36662	36662
COMMISIONS 3%	0	1745369	1832637	1924268	2020481
STATIONERY	0	6000	6300	6615	6945
DEPRECIATION OF OFFICE EQIP. OF 10,000 BY 5 YEARS	0	2000	2100	2205	2315
OFFICE EXPENSES	0	12000	12600	12630	126315
TELEPHONE	0	2400	2520	2652	2784
REPAIRS, MAINTANCE & LAWN CARE	0	6000	6300	6615	6945
ADVERTISING & MARKETING	0	350000	350000	350000	350000
CAR, GAS & TRAVEL	0	24000	25200	26460	27783
RENT	3000	0	0	0	0
INTEREST ON LOANS	12000	11000	10000	9000	8000
MORTGAGE INTEREST 7%	0	98000	93000	88000	83000
PROFESSIONAL FEES	0	24000	25200	26460	27783
PROPERTY INSURANCE	0	50000	50000	50000	50000
GENERAL LIABILITY INSURANCE	0	100000	100000	100000	100000
REAL ESTATE TAXES	0	125000	128000	132000	136000
DEPRECIATION ON \$2 MILL. BUILDING BY 31YRS.	0	72000	72000	72000	72000
INSURANCE MEDICAL BENEFITS	0	1000	1000	1000	1000
MISC. (UNSPECIFIED)	0	11000	11000	11000	11000
DEPRECIATION YARD TRACTOR'S \$375,000 BY 7YRS.	0	53570	X	X	X
TOTAL EXPENSES	20000	4898739	3202677	3375165	3674989
NET PROFIT BEFORE BONUS	-20000	42455669	46519449	48833066	51143652
BONUS		12000000	12000000	12000000	12000000
NET INCOME BEFORE TAXES		30455669	34519449	36833066	39143652
40%,INCOME TAXES		12182267	13807779	14733226	15657460
NET INCOME AFTER TAXES		18273402	20711670	22099840	23486192

ROYALTY
ASSOCIATION

IAM PORTABLE HYBRID TRAILER Leases: A Yearly Eample Terminology, (set by 4 Yr LEASE PROJECTION'S)

Yearly lease cost, added with expenses on each 48 Month Term Financing For Portable Crane Trailer Lease w/out Hybrid Solar Power Source										
	Units	Monthly	Year 2	Year 3	Year 4	Year 5	Total			
53 ft. Trailer	1	27750	333000	333000	333000	333000	1332000			
48 ft. Trailer	1	16650	199800	199800	199800	199800	799200			
45 ft. Trailer	<u>1</u>	<u>12487</u>	<u>149850</u>	<u>149850</u>	<u>149850</u>	<u>149850</u>	<u>599400</u>			
	3									
Yearly Lease cost added with expenses on each 48 Month lease Term For Portable Crane Trailer Lease w/ Hybrid Solar Power Source										
		Monthly	Year 2	Year 3	Year 4	Year 5				
53 ft. Trailer/Unit	1	154108	1849301	1849301	1849301	1849301	7397204			
48 ft. Trailer/ Unit	1	96696	1160352	1160352	1160352	1160352	4641408			
45ft. Trailer/ Unit	<u>1</u>	<u>61885</u>	<u>742625</u>	<u>742625</u>	<u>742625</u>	<u>742625</u>	<u>2970501</u>			
	3									
	6 total units	369576	4434928	4434928	4434928	4434928	17739713			

Ron Ed Brown

Annual Sales in Second Year At The Consumer sale Price

Portable Crane Trailers without Hybrid Power Production Tracking Units

	unit	January	Febuary	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	32% kWh-Production energy
53 ft. Trailer	6 sold	1000000	X	1000000	1000000	X	1000000	1000000	X	X	1000000	X	X	6000000	
45 ft. Trailer	5 sold	X	X	600000	X	600000	X	600000	X	600000	X	600000	X	3000000	
30 ft. Trailer	6 sold	450000	X	450000	X	X	450000	450000	450000	X	X	X	450000	2700000	

Portable Crane Trailer with Hybrid Solar Power Production Tracking Units

		January	Febuary	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	32% kWh-Production energy
34,000 Watt w/ 53ft.	3 sold	X	X	X	X	X	5508000	5508000	X	5508000	X	X	X	16524000	
20,000 Watt w/45ft.	4 sold	X	X	3456000	X	X	X	X	3456000	X	3456000	X	3456000	13824000	
16,000 Watt w/30ft.	3 sold	X	X	X	X	2211840	X	X	2211840	X	X	2211840	X	6635520	
	17 units sold													11700000	11,834,726

Surface Platform's Container Sales with and without solar panels.

		January	Febuary	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	32% kWh-Production energy
Cargo Van															
53ft.	3 sold	X	X	X	40000	X	46600	X	X	46600	X	X	X	132000	
45ft.	2 sold	40250	X	X	40250	X	X	X	X	X	X	X	X	80500	
30ft.	5 sold	X	25000	25000	28750	X	25000	X	28750	X	X	X	25000	132500	
Car Hauler															
53ft.	3 sold	70000	X	70035	X	X	70035	X	X	X	X	X	X	210070	
45ft.	3 sold	X	X	X	69000	X	X	X	69000	X	X	60000	X	198000	
30ft.	3 sold	57000	X	X	X	X	57000	X	X	50000	X	X	X	164000	
Flatbed															
53ft.	2 sold	69000	X	X	X	69000	X	X	X	X	X	X	X	138000	
45ft.	3 sold	X	50000	X	X	X	X	50000	X	X	X	X	X	100000	
30ft.		40000	X	X	46000	X	X	40000	X	X	X	X	X	126000	
Oil Tanker															
53ft.	3 sold	X	63250	X	X	X	X	55000	X	X	55000	X	X	173250	
45ft.	1 sold	X	X	X	X	45000	X	X	X	X	X	X	X	45000	
30ft.	1 sold	X	X	X	X	X	X	X	X	40250	X	X	X	40250	
Roll-Off															
53ft.	2 sold	X	X	60000	X	X	60000	X	X	X	X	X	X	120000	
45ft.	3 sold	X	57500	X	X	X	X	57500	X	X	57500	X	X	172500	
30ft.	1 sold	X	X	X	X	X	X	40000	X	X	X	X	X	40000	

Total	35 sufrage Platforms Sold													38855590	
	Total 52 consumer sales														
														3% commission expense	
														1165667	

Renewed

Consumer Sale Price list

Sale Price for Trailers with Hybrid Solar Power

34,000 Watt	\$5,508,000.0
20,000 Watt	\$3,456,000.0
16,000 Watt	\$2,211,840.0

Sale Price for Portable Crane Trailers without Hybrid Solar Power Source

53ft. Trailer	\$1,000,000.0
45ft. Trailer	\$600,000.00
30ft. Trailer	\$450,000.00

Sale Price for Surface Platform Containers without Solar Panels

	Cargo Van	Car Hauler	Flatbed	Oil Tanker	Roll-off truss Bed
53ft.	\$40,000.00	\$70,000.00	\$60,000.00	\$55,000.00	\$60,000.00
45ft.	\$35,000.00	\$60,000.00	\$50,000.00	\$45,000.00	\$50,000.00
30ft.	\$25,000.00	\$50,000.00	\$40,000.00	\$35,000.00	\$40,000.00

Sale Price for Surface Platform Containers with Solar Panels

53ft.	\$46,600.00	\$80,500.00	\$69,000.00	\$63,250.00	\$69,000.00
45ft.	\$40,250.00	\$69,000.00	\$57,000.00	\$51,750.00	\$57,500.00
30ft.	\$28,750.00	\$57,000.00	\$46,000.00	\$40,250.00	\$46,000.00

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Listed here is each Surface Platform Cost Per Breakdown of the Sale

	Units	Dealers price 35% consumer cost	Manufacture Cost is 52% of the Consumer's Price	Dealer/Total cost	ConsumerPrice
Model Cargo Van Surface Platform without Solar Panels					
53ft.	1	14000	20800	34800	40000
45ft.	1	12250	18200	30450	35000
30ft.	1	21750	13000	34750	25000
Model Car Hauler Surface Platform without Solar Panels					
53ft.	1	24500	36400	60900	70000
45ft.	1	21000	31200	52200	60000
30ft.	1	17500	31200	43500	50000
Model Flatbed Surface Platform without Solar Panels					
53ft.	1	21000	31200	52200	60000
45ft.	1	17500	26000	43500	50000
30ft.	1	14000	20800	34800	40000
Model Oil Tanker Surface Platform without Solar Panels					
53ft.	1	19250	28600	47850	55000
45ft.	1	15750	23400	39150	45000
30ft.	1	12250	18200	30450	35000
Model Roll-Off Surface Platform without Solar Panels					
53ft.	1	21000	31200	52200	60000
45ft.	1	17500	26000	43500	50000
30ft.	1	14000	20800	34800	40000
Model Cargo Van Surface Platform with Solar Panels					
53ft.	1	16310	24232	40020	46600
45ft.	1	14087	20930	35017	40250
30ft.	1	10062	14950	25012	28750
Model Car Hauler Surface Platform with Solar Panels					
53ft.	1	28175	41860	70035	80500
45ft.	1	24150	35880	60030	69000
30ft.	1	19950	29640	49590	57000
Model Flatbed Surface Platform with Solar Panels					
53ft.	1	24150	35880	60030	69000
45t.	1	19950	29640	49590	57000
30ft.	1	16100	23920	40020	46000
Model Oil Tanker Surface Platform with Solar Panels					
53ft.	1	22137	32890	55027	63250
45ft.	1	18112	26910	45022	51750
30ft.	1	14087	20930	35017	40250
Model Roll-Off Surface Platform with Solar Panels					
53ft.	1	24150	35880	60030	69000
45ft.	1	20125	29900	50025	57500
30ft.	1	16100	23920	40020	46000

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Dealer member WholeSale Price list (added with the Manufacturi

Dealer member WholeSale Price list (added with the Manufacturi									
						Dealer/Price			
Dealer Wholesale Price for Trailer with Hybrid Solar Power									
53 ft. Trailer with 34,000 Watt Production Unit					4791960				
45 ft. Trailer with 20,000 Watt Production Unit					3006720				
30 ft. Trailer with 16,000 Watt Production Unit					1924300				
Dealer Wholesale Price for Trailer without Hybrid Solar Power Source									
53ft. Trailer					870000				
45ft. Trailer					522000				
30ft. Trailer					391500				
Dealer Wholesale Price,with the added manufacturing cost for Surface Platform Containers without Power Source									
			Cargo Van		Car Hauler		Flatbed		Oil Tanker
									Roll-off truss Bed
53ft.			34800		60900		52200		47850
45ft.			30450		52200		43500		39150
30ft.			21750		43500		34800		30450
Dealer wholesale Price, with the added manufacturing cost for Surface Platform Containers with Solar Panels									
53ft.			40020		70035		60030		55027
45ft.			35017		60030		49590		45022
30ft.			25012		49590		40020		35017

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Annual Sales in 1st. fiscal Year At The Dealer Wholesale Price. In order to become a dealer, you must be subjected to the 15%, dealer license e

Portable Crane Trailer with Hybrid Solar Power Production Tracking Units

	Units Sold	January	February	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	15% (Lic) Fee	32% energy expense fee
34,000 Watt w/ 53ft.	1	X	X	4791960	X	X	X	X	X	X	X	X	X	4791960	718794	
20,000 Watt w/45ft.	1	X	X	X	X	X	3006720	X	X	X	X	X	X	3006720	451008	
16,000 Watt w/30ft.	1	X	1924300	X	X	X	X	X	X	X	X	X	X	1924300	288645	

Portable Crane Trailers without Hybrid Power Production Tracking Units

	January	February	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	15% (Lic) Fee	32% energy expense fee
53 ft. Trailer	1	X	X	870000	X	X	X	X	X	X	X	X	870000	130500	
45 ft. Trailer	1	X	X	X	X	X	522000	X	X	X	X	X	522000	78300	
30 ft. Trailer	1	X	X	X	X	X	X	391500	X	X	X	X	391500	58725	
													11506480	Total=1725972	
	6 units														

Surface Platform's Container Sales with and without solar panels.

	January	February	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	15% (Lic) Fee	32% energy expense fee
Cargo Van															
53ft.	1	X	X	34800	X	X	X	X		X	X	X	34800		
45ft.	1	X	X	X	X	30450	X	X	X	X	X	X	30450		
30ft.	1	X	25012	X	X	X	X		X	X	X		25012		
Car Hauler															
53ft.	1	X	X	60900	X	X	X	X	X	X	X	X	60900		
45ft.	1	X	X	X	X	52200	X		X	X		X	52200		
30ft.	1	X	X	X	X	X	X	X		X	X	X			
Flatbed															
53ft.	1	X	X	52200	X	X	X	X	X	X	X	X	52200		
45ft.	1	X	X	X	X	43500	X	X	X	X	49590	X	93090		
30ft.	1	X	X	X	X	X	X	X	X	X	X	X			
Oil Tanker															
53ft.	2	X	X	47850	X	X	X	47850	X		X	X	95700		
45ft.	0	X	X	X	X		X	X	X	X	X	X	X		
30ft.	1	X	X	X	X	X	X	X	45022	X	X	X	45022		
Roll-Off															
53ft.	2	X	X	52200	X	X	52200	X	X	X	X	X	104400		
45ft.	0	X	X	X	X	X	X	X	X	X	X	X	X		
30ft.	0	X	X	X	X	X	X	X	X	X	X	X	X		

Total	20												12100254		Total=3111353
														3% commission	
														Total=363007	

Removed
Brown

32%, of the kWh inventory energy, is defined by the kWh production tracking units, dealer and consumer

Consumer sale Price for Trailer models with Hybrid Solar Power Units										Voltage converters transformer cost		Total column	
53 ft, 34,000 Watt production unit			3	x	5508000		equals	16524000		32% of the 3 units amount	equals	5287680	
45 ft, 20,000 Watt production unit			4	x	3456000		equals	13824000		32% of the 3 units amount	equals	4423680	
30 ft, 16,000 Watt production unit			3	x	2211840		equals	6635520		32% of the 3 units amount	equals	2123366	
Dealer Wholesale Price for Trailer with Hybrid Solar Power													
53 ft. Trailer with 34,000 Watt Production Unit			1	x	4791960		equals	4791960		32% of the 1 unit amount	equals	1533427	
45 ft. Trailer with 20,000 Watt Production Unit			1	x	3006720		equals	3006720		32% of the 1 unit amount	equals	962150	
30 ft. Trailer with 16,000 Watt Production Unit			1	x	1924300		equals	1924300		32% of the 1 unit amount	equals	615776	
Total 13 units sold												14946079	

*RR Brown -
KNOX/HATS*

IAM PORTABLE HYBRID SURFACE PLATFORMS: 4 YEAR LEASE PURCHASE PROJECTION'S sales, subtracted by the .03

	Units	Monthly cost	Year 1	Year 2	Units	Year 3	Units	Year 4	Units	Year 5	Units	Total leases revenue column	Total .03% saleman expense fees	Total Net Leasing	
Model a 48 month lease Cargo Van Surface Platform without Solar Panels															
53ft.	4 sold	1158	0	55600	1 sold	55600	1 sold	55600	1 sold	55600	1 sold	222400	4 units sold	6672	
45ft.	4 sold	1013	0	48650	1 sold	48650	1 sold	48650	1 sold	48650	1 sold	194600	4 units sold	5838	
30ft.	4 sold	723	0	34750	1 sold	34750	1 sold	34750	1 sold	34750	1 sold	139000	4 units sold	4170	
Model a 48 month lease Car Hauler Surface Platform without Solar Panels															
53ft.	4 sold	2027	0	97300	1 sold	97300	1 sold	97300	1 sold	97300	1 sold	389200	4 units sold		
45ft.	4 sold	1737	0	83400	1 sold	83400	1 sold	83400	1 sold	83400	1 sold	330600	4 units sold	11676	
30ft.	4 sold	1556	0	74700	1 sold	74700	1 sold	74700	1 sold	74700	1 sold	298800	4 units sold	9918	
Model a 48 month lease Flatbed Surface Platform without Solar Panels															
53ft.	4 sold	1737	0	83400	1 sold	83400	1 sold	83400	1 sold	83400	1 sold	330600	4 units sold	9918	
45ft.	4 sold	1447	0	69500	1 sold	69500	1 sold	69500	1 sold	69500	1 sold	278000	4 units sold	8340	
30ft.	4 sold	1158	0	55600	1 sold	55600	1 sold	55600	1 sold	55600	1 sold	220400	4 units sold	6612	
Model a 48 month lease Oil Tanker Surface Platform without Solar Panels															
53ft.	4 sold	1592	0	76450	1 sold	76450	1 sold	76450	1 sold	76450	1 sold	305800	4 units sold	9174	
45ft.	4 sold	1303	0	62550	1 sold	62550	1 sold	62550	1 sold	62550	1 sold	250200	4 units sold	7506	
30ft.	4 sold	1013	0	48650	1 sold	48650	1 sold	48650	1 sold	48650	1 sold	194600	4 units sold	5838	
Model a 48 month lease Roll-Off Surface Platform without Solar Panels															
53ft.	4 sold	1737	0	83400	1 sold	83400	1 sold	83400	1 sold	83400	1 sold	333600	4 units sold	10000	
45ft.	4 sold	1447	0	69500	1 sold	69500	1 sold	69500	1 sold	69500	1 sold	278000	4 units sold	8340	
30ft.	4 sold	1158	0	55600	1 sold	55600	1 sold	55600	1 sold	55600	1 sold	220400	4 units sold	6612	
Model a 48 month lease Cargo Van Surface Platform with Solar Panels															
53ft.	4 sold	1338	0	64254	1 sold	64254	1 sold	64254	1 sold	64254	1 sold	257016	4 units sold	7710	
45ft.	4 sold	1165	0	55947	1 sold	55947	1 sold	55947	1 sold	55947	1 sold	223788	4 units sold	6713	
30ft.	4 sold	832	0	39962	1 sold	39962	1 sold	39962	1 sold	39962	1 sold	159848	4 units sold	4795	
Model a 48 month lease Car Hauler Surface Platform with Solar Panels															
53ft.	4 sold	2331	0	111895	1 sold	111895	1 sold	111895	1 sold	111895	1 sold	447580	4 units sold	13427	
45ft.	4 sold	1998	0	95910	1 sold	95910	1 sold	95910	1 sold	95910	1 sold	383640	4 units sold	11509	
30ft.	4 sold	1650	0	79230	1 sold	79230	1 sold	79230	1 sold	79230	1 sold	316920	4 units sold	9507	
Model a 48 month lease Flatbed Surface Platform with Solar Panels															
53ft.	4 sold	1998	0	95910	1 sold	95910	1 sold	95910	1 sold	95910	1 sold	383640	4 units sold	11509	
45ft.	4 sold	1650	0	79230	1 sold	79230	1 sold	79230	1 sold	79230	1 sold	316920	4 units sold	9507	
30ft.	4 sold	1332	0	63940	1 sold	63940	1 sold	63940	1 sold	63940	1 sold	255760	4 units sold	7672	
Model a 48 month lease Oil Tanker Surface Platform with Solar Panels															
53ft.	4 sold	1831	0	87917	1 sold	87917	1 sold	87917	1 sold	87917	1 sold	351668	4 units sold	10550	
45ft.	4 sold	1498	0	71932	1 sold	71932	1 sold	71932	1 sold	71932	1 sold	287728	4 units sold	8631	
30ft.	4 sold	1165	0	55947	1 sold	55947	1 sold	55947	1 sold	55947	1 sold	223788	4 units sold	6713	
Model Roll-Off Surface Platform with Solar Panels															
53ft.	4 sold	1998	0	95910	1 sold	95910	1 sold	95910	1 sold	95910	1 sold	383640	4 units sold	11509	
45ft.	4 sold	1665	0	79925	1 sold	79925	1 sold	79925	1 sold	79925	1 sold	319700	4 units sold	9591	
30ft.	4 sold	1332	0	63940	1 sold	63940	1 sold	63940	1 sold	63940	1 sold	255760	4 units sold	7672	
Total	144 projected leases in 4yrs		0		36 sold		36 sold		36 sold		36 sold	8553596	144	216695	8336901
					total-2140899		total-2140899		total-2140899		total-2140899				
The Net Leasing revenue in 4yrs 8336901 - 1yr 2084225															

REMOVED

			Payroll								
					Monthly	Year 1	Year 2	Year 3	Year 4	Year 5	
Bookkeeper					2000	0	24000	25200	26460	27783	
Secretary					2000	0	25000	26500	30462	31985	
safety/Manager					3400	0	40000	52500	55125	57881	
porter					1200	0	14400	15120	15876	16669	
Operational/Manager					5800	0	70000	73500	77175	81033	
Watchmen					<u>6000</u>	<u>18000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total					20400	18000	173400	192820	205098	215351	

Ronald Brown

				4 Year Lease Structure			
45 ft. Portable Crane trailer with Power Source							
1 yr Lease revenue						742625	
40% Energy cost 1 yr leasee keep 60% of energy						<u>221184</u>	
Total revenue						963809	
Expenses							
25% interest for 4 Years - 1 Year						71884	
20%depriciation amount over 1yrs						230031	
0.028% dealer warranty Cost 1 yr						15482	
delivery cost						2764	
.03% salesman commision 1 yr						16588	
Total Expenses						<u>336749</u>	
Net Leasing Income						<u>627060</u>	
Consumer price of Unit						2211840	
Cost of unit						1150156	
Resale value Price after 5yrs past						345046	
45 ft.Crane Trailer without Power Source							
1 yr lease revenue,						149850	
Total revenue						149850	
Expenses							
25% interest for 4yrs - 1 yr						14625	
20%depriciation amount over 1 years						46800	
0.017% dealer warranty Cost 1 yr						1912	
delivery Cost						562	
.03% salesman commision 1 yr						3375	
Based on consumer unit price over 4yrs.							
Total Expenses						67274	
Net Leasing Income						82576	
Consumer unit Price						450000	
Cost of Unit						234000	
Resale value Price after 5yrs past						70200	

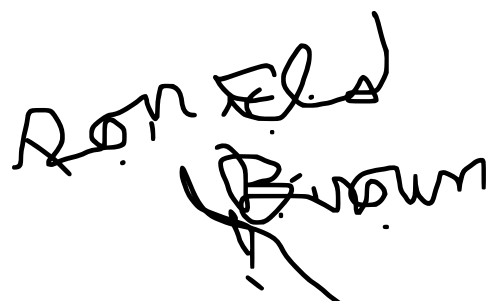
ROMEL
GIBSON

4 Year Lease Structure					
48ft. Portable Crane trailer with Power Source					
1 yr lease revenue,					1160352
40% energy cost 1 yr leasee keep 60% of energy					<u>345600</u>
Total revenue					1505952
Expenses					
25% interest for 4 yrs - 1yr					112320
20%depreciation amount over 1yrs					359424
0.028% dealer warranty Cost 1 yr					24192
delivery Cost					4320
.03%salesman commision 1 yr					<u>25920</u>
Total Expenses					526176
Net leasing					979776
Consumer sale price of unit					3456000
Cost of unit					1797120
Resale value Price after 5yrs past					539136
48 ft.Crane Trailer without Power Source					
1 yr lease revenue,					199800
Total revenue					199800
Expenses					
25% interest for 4 yrs - 1 yr					19500
20%depreciation amount over 1yrs					31968
0.017% dealer warranty Cost 1 yr					2550
delivery Cost					750
.03% salesman commision 1 yr					<u>4500</u>
Total Expenses					59268
Net leasing					140532
Consumer sale price of unit					600000
Cost of unit					312000
Resale value Price after 5yrs past					93600

2/27/20


4 Year Lease Structure				
53ft. Portable Crane trailer with Power Source				
1 yr lease revenue,				1849301
40% energy cost 1 yr leasee keep 60% of ener				<u>550800</u>
Total revenue				2400101
Expenses				
25% interest for 4 yrs – 1 yr				179010
20% deprecation amount over 1 yrs				59177
0.028% dealer warranty Cost in 1 yr				38556
delivery Cost				6885
.03% salesman commision 1 yr				<u>41310</u>
Total Expenses				324938
Net Leasing				2075163
Consumer sale price of unit				5508000
Cost of unit				2864160
Resale value Price after 5yrs past				859248
The buyer's breakdown expense per unit lease, upon a scl				
53ft.Crane Trailer without Power Source				
1 yr lease revenue,				333000
Total revenue				333000
Expenses				
25% inters for 4 yrs – 1 yr				32500
20%depreciation amount over 1yrs				53280
0.017% dealer warranty Cost in 1yr				4250
delivery Cost				1250
.03% salesman commision 1 yr				<u>7500</u>
Total Expenses				98780
Net Leasing				234220
Consumer sale price of unit				1000000
Cost of unit				520000
Resale value Price after 5yrs past				156000

Dealer member WholeSale Price list, (included with a 15%,														
Dealer/Price														
15%, License Fee														
Dealer Wholesale Price for Trailer with Hybrid Solar Power														
53 ft. Trailer with 34,000 Watt Production Unit					4791960					718794				
45 ft. Trailer with 20,000 Watt Production Unit					3006720					451008				
30 ft. Trailer with 16,000 Watt Production Unit					1924300					288645				
Dealer Wholesale Price for Trailer without Hybrid Solar Power Source														
53ft. Trailer					870000					130500				
45ft. Trailer					522000					78300				
30ft. Trailer					391500					58725				
										total (Lic) revenue = 172597				



 Ron E. Brown